

HOUSING & GROWTH DEAL FUNDING (Capital Allocations)

Ref:	Project	£'000
1)	A40 Access to Witney	17,000
2)	Tramway Road	9,717
3)	Former RAF Upper Heyford phase 2 (M40-J10 Improvements)	8,700
4)	Oxpens to Osney Mead Bridge	8,800
5)	A34 Lodge Hill	8,000
6)	Watlington Relief Road	7,100
7)	A4130 Steventon Lights	4,800
8)	Woodstock Road Corridor	4,000
9)	A4095 - B4100 Banbury Road Roundabout NW Bicester	5,900
10)	North Oxford Corridor - Kidlington Roundabout	4,500
11)	Benson Relief Road	4,250
12)	Oxford city wide cycle and pedestrian schemes	3,674
13)	Central Oxfordshire Movement and Place Framework (COMPF)	975
14)	North Oxford Corridor - A44 Loop Farm to Cassington Road	23,130
15)	A4074 Golden Balls	600
16)	Cowley Branch Line	250
17)	Frilford Junction Improvements and Relief to Marcham	750
18)	Didcot Central Corridors	885
19)	A4095 Realignment - NW Bicester	1,400
20)	Access to Banbury (North)	500
21)	A361 Road Safety Improvements	300
22)	A40 Science Transit Phase 2	12,000
23)	A4095 Underbridge and Underpass NW Bicester	4,300
24)	Access to Headington	3,500
25)	Banbury Road Corridor	700
26)	Botley Road Corridor	3,250
27)	Connecting Oxford	1,602
28)	Milton Heights Pedestrian and Cycle Bridge	238
29)	Shrivenham New Primary School	2,500
30)	Wantage Eastern Link Road	1,000
	Total - Capital	144,321
	Overprogramme	-1,594
	Total - Capital	142,727
	Revenue	7,273
	Housing & Growth Deal - Total	150,000